



The University of New Mexico

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To: Vera Norwood, Interim Dean, College of Arts and Sciences
From: Alejandro Aceves, Ron Christensen, Ron Schrader.
Re: Resources required for separate Departments of Statistics and Mathematics.

This memo lists needs for a separate Department of Statistics. A separate budget document has been generated listing the basic needs of the Statistics Department and an attempt at establishing the actual costs of running the reduced Mathematics Department. Once it has been decided that the departments are to separate, we suggest that all hiring decisions be made separately for Statistics and for Mathematics.

In addition we would like a commitment for start-up work on redesigning the webpages for the new department. The department chair would get a salary supplement and the director of the Statistics Clinic currently gets a small stipend. We propose that each department retain the IDC for the grants that they generate.

SPACE REQUIREMENTS: The Statistics Department will need

- A main office – reception area.
- A chair's office.
- An administrator's office.
- A mail room – copy room.
- A seminar room for 45 people.
- A conference room for 15 people.
- A computer lab for 10 people.
- A lounge.
- A secure room for computer servers.
- A computer staff room.
- 11 offices for 8 current and 3 future faculty.
- 8 offices for 15 teaching assistants.
- 4 offices for part-time instructors.
- 2 offices for research assistants.
- 1 office for the Statistics Clinic.

LIBRARY: The library already maintains budgets for Statistics and Mathematics that are largely separate. Negotiations with the library will be needed to finalize these.